

APPENDIX G

FUNDS AVAILABLE FOR RE-ALLOCATION

REVENUE VISIONING	Funding	Year Alloc'd	Project	Allocated	Date	Spent	Outstanding	Unallocated
Preallocated Funds Brought Forward from 09/10	£2,724	2009/2010	Environmental Projects	£1,504	31.03.04	£0	£1,504	
		2009/2010	Environmental Projects	£1,220	03.07.09	£0	£1,220	
							£2,724	
CAPITAL VISIONING								
			Angel Pavement Project	£25,000	25.11.09	£23,046	£1,954	
			Royston Museum	£9,354	1.12.10	£9,354		
							£0	£0
SMALL AREA GRANTS								
Preallocated Funds Brought Forward from 09/10	£493		Environmental Projects	£250	03.07.09	£0	£250	
			Environmental Projects	£93	03.07.09	£0	£93	
			Homestart Royston & Cambridge, train for volunteers	£100	30.09.09	£0	£100	
							£443	£1,930
DISCRETIONARY BUDGETS								
			Environmental Projects	£1,000	03.07.09	£0	£1,000	
			Youth Shelter - Priory Memorial Gardens	£1,869	20.1.10	£833	£1,036	
			Royston Kite Festival	£469	17.03.10	£0	£469	
Base Budget 2010/11	£18,990		Royston Kite Festival	£281	17.03.10	£0	£281	
			Swift Close - Fence Repair	£500	11.06.10	£54	£446	
			Royston Fire Station	£1,000	22.09.10	£982	£19	
			Royston Museum	£2,146	1.12.10	£2,146	£0	
							£3,251	£1,500
								£928
Revenue total available							£8,630	
Capital total available								£0